


**Technical Education and Skills Development Authority - Central Office - Annual Procurement Plan for FY 2024 (SSP/MITHI/UNIDO TF/CONTINUING APPRO)
(Changes within the 2nd Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES										1,353,119.35	1,353,119.35	0.00	
16-009-01-0000	Building Maintenance Supplies and Materials	NITESD-GTC	NO	NP-53.9 - Small Value Procurement	October	N/A	Oct-Dec	Oct-Dec	GoP	175,395.00	175,395.00	0.00	
16-009-01-0000	Heating and Ventilation and Air Circulation	HRDC	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	189,724.35	189,724.35	0.00	
16-009-01-0000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ROMO-OD	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July-Dec	July-Dec	GoP	523,000.00	523,000.00	0.00	
16-009-01-0000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICT-ITOD	NO	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	GoP	465,000.00	465,000.00	0.00	
PART III. OTHERS										2,875,366.72	2,225,366.72	650,000.00	
Information and Communication Technology (ICT) Equipment, Devices and Accessories													
16-009-01-0000	Acquisition of File Server for TESDA Training Management System (TZMIS)	ICTO-ITOD	NO	NP-53.9 - Small Value Procurement	October	N/A	Oct-Dec	Oct-Dec	GoP	650,000.00	0.00	650,000.00	
16-009-01-0000	High-end Desktop Computer and Laptop	ICTO-ITPMD	NO	NP-53.9 - Small Value Procurement	October	N/A	Oct-Dec	Oct-Dec	GoP	841,500.00	841,500.00	0.00	
16-009-01-0000	Security Devices 24 Channel CCTV Cameras and Accessories	ICTO-OD	NO	NP-53.9 - Small Value Procurement	October	N/A	Oct-Dec	Oct-Dec	GoP	250,000.00	250,000.00	0.00	
16-009-01-0000	Internet Subscription Main and Back up Internet	ICTO-OD	NO	Competitive Bidding	July	N/A	July-Dec	July-Dec	GoP	805,866.72	805,866.72	0.00	
Printing and Publication													
16-009-01-0000	Printing of TESDA Official Receipt SSP	AS-GSD-CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sept-Dec	Sept-Dec	GoP	5,000.00	5,000.00	0.00	
16-009-01-0000	Printing of National TVET Training Certificate (NTTC)	CO-CAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Dec	July-Dec	GoP	80,000.00	80,000.00	0.00	
Seminar/Workshop and Training													
16-009-01-0000	Supplies and Materials for 2024 IS User Training	ICTO-ITPMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	15,000.00	15,000.00	0.00	
16-009-01-0000	ICT Fundamentals Training and Certification for the ICTO Staff	ICTO-ITOD	NO	NP-53.9 - Small Value Procurement	November	N/A	Nov-Dec	Nov-Dec	GoP	228,000.00	228,000.00	0.00	
Grand Total										4,228,486.07	3,578,486.07	650,000.00	

Prepared by:

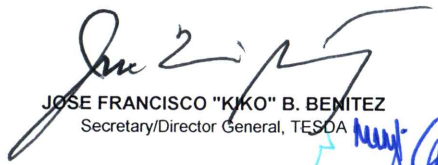

ARCADIA ORESELDA P. BALINAS
 Head BAC Secretariat
 Bids and Awards Committee -A

Recommending Approval:


VIDAL D. VILLANUEVA III
 Chairperson
 Bids and Awards Committee - A


FELIZARDO R. COLAMBO
 Chairperson
 Bids and Awards Committee - B

Approved by:


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 Secretary/Director General, TESDA